

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Clermont County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the Township of Pierce for the fiscal year beginning January 1, 2019.

Fund Number and Description	Unencumbered Balance Jan. 1, 2019	Property Tax	Other Sources	Total
1000 General	\$1,311,045.04	\$271,372.00	\$481,876.30	\$2,064,293.34
2011 Motor Vehicle License Tax	\$35,604.10		\$29,974.29	\$65,578.39
2021 Gasoline Tax	\$304,612.56		\$117,103.22	\$421,715.78
2031 Road and Bridge	\$347,841.69	\$514,139.00	\$57,615.80	\$919,596.49
2041 Cemetery	\$88,498.66		\$116,677.06	\$205,175.72
2071 Garbage and Waste Disposal District	\$759,749.10	\$656,640.00	\$64,915.17	\$1,481,304.27
2081 Police District	\$4,220,480.05	\$1,845,107.00	\$157,998.89	\$6,223,585.94
2082 Police Foundation & Donation	\$32,497.24		\$7,578.00	\$40,075.24
2083 Police District/Training	\$4,808.19		\$1,288.19	\$6,096.38
2111 Fire District	\$1,875,908.60	\$2,415,049.16	\$237,258.00	\$4,528,215.76
2112 Fire Foundation & Donation	\$13,758.51		\$2,330.00	\$16,088.51
2221 Drug Law Enforcement	\$23,952.51			\$23,952.51
2231 Permissive Motor Vehicle License Tax	\$60,343.92		\$106,372.81	\$166,716.73
2271 Enforcement and Education	\$3,177.73			\$3,177.73
2281 Fire and Rescue, Ambulance and EMS Serv.	\$595,285.34		\$308,613.17	\$903,898.51
2401 Special Assessment Lighting	\$20,208.75	\$136,793.84		\$157,002.59
2901 FEMA Project Windstorm	\$20,773.00			\$20,773.00
2902 FEMA Project Storm Debris & Water Damage	\$11,711.00			\$11,711.00
2904 Bullet Proof Grant	\$3,610.38			\$3,610.38
2905 Police IDEP Grant	\$20,866.52			\$20,866.52
2906 Police STEP Grant	\$16,801.87			\$16,801.87
4501 Special Assessment Wal-Mart Tif	\$1,135,835.40		\$188,719.18	\$1,324,554.58
4502 Special Assessment Pierce Point Tif	\$206,388.83		\$62,205.22	\$268,594.05
4503 Special Assessment Kroger Tif	\$230,187.99		\$79,176.18	\$309,364.17
4504 Special Assessment				
9001 Unclaimed Funds	\$6,030.39			\$6,030.39
Totals	\$11,349,977.37	\$5,839,101.00	\$2,019,701.48	\$19,208,779.85

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Budget

Date _____

Commission