



POLICE DEPARTMENT

The Loveland Police Department team operates through the combined efforts of 17 sworn Police Officers, a Systems Manager, and an Operations Assistant. The department works in conjunction with the Mayor's Clerk of Courts.

ADMINISTRATION

The Systems Manager leads the Operations Assistant in the administration of the police department. The team handles the paperwork for ten (10) different court systems, invoicing, supplies, permits, public records, and building systems.

PATROL

Three (3) Lieutenants support Eleven (11) Police Officers, One (1) Detective, and One (1) School Resource Officer. Officers assigned to patrol generally work shifts of 12 hours. Officers respond to citizen calls for service, provide traffic direction and enforcement, first responder criminal investigation and apprehension, crime suppression and prevention activities, as well as a wide range of community services. Officers utilize a variety of strategies including mountain bikes, plainclothes surveillance, and directed enforcement to help resolve criminal offenses, traffic accidents and violations, or nuisance complaints. Patrol officers also work on other projects including coordinating the crime prevention activities of the Department for Loveland businesses, neighborhoods, and schools. In addition, Officers co-ordinate child-safety seat installation, appear at numerous community outreach events, and coordinate the Citizens Police Academy and

Junior Police Academy. Graduates of the Citizens Police Academy are invited to participate in an alumni organization which utilizes "community partners" who assist the Department during times of community emergencies or with special events and programs.



SPECIAL ASSIGNMENTS

The Department has one (1) K-9 team trained in drug interdiction, search and rescue, and criminal apprehension. The team is also an excellent resource for school and community activities.

The Department and the Loveland City School District coordinate to provide a School Resource Officer (SRO) who provides a variety of services to the schools, including safety and security surveys, on-site crime prevention and suppression, reporting and enforcement activities, classroom instruction, is a safety resource for students, and a liaison with students, parents, and teachers to insure and enhance a safe school environment.

The Department has one (1) Detective who investigates cases requiring special expertise or long term follow up and investigation. Increasing use of computer and technology related criminal activity, nuisance issues, and identity theft, have been the most recent focus.

Finally, officers serve as field trainers, firearms instructors, defensive tactics instructors, special response team (SRT) members and on the bike patrol team.

MAYOR'S COURT

The Clerk of Courts coordinates the Loveland Mayor's Court. The Court hears cases involving traffic, misdemeanor, parking, and code offenses.

VALUES – INTEGRITY, SERVICE, IMPROVEMENT

Integrity is the Department's first core value. The Department is a certified Ohio Collaborative agency and uses Lexipol policy and training, which provides the most advanced training and highest professional standards for its team. In addition, all officers receive annual training in de-escalation, defensive tactics, less lethal tools, and firearms.

Community Service is the Department's second core value. The Department attends numerous community and professional law enforcement functions throughout the year to build positive relationships including the Ohio Association of Chiefs of Police Conference, Ohio Attorney General's Conference, Law Enforcement Administrative Professional's Conference, Veterans and Memorial Day functions, Firecracker Festival, and Christmas in Loveland. The division also maintains Nextdoor© Facebook ©

and Twitter® accounts to enhance communications with our community.

The Department participates in cooperative drug enforcement efforts with Hamilton, Clermont, and Warren counties, through sharing information and resources. These multi-agency cooperatives provide more effective results in combating drug trafficking in our community.

Continuous Improvement is the Department's final core value. Additional professional development is provided for officers and supervisors to enhance their personal abilities, as well as the capabilities of the entire agency. Supervisors attend the most modern training in management and leadership including Certified Project Managers (CPM), Supervisor Training and Evaluation Program (STEP), Police Executive Leadership College (PELC), the Certified Law Enforcement Executive Program (CLEE), and the FBI National Academy.



POLICE DEPARTMENT GOALS

Each year the Police Department sets goals to further the police mission and achieve its strategic priorities. The department met its 2018 goals. The goals for 2019 are:

1. Complete renovations to the Safety Center campus begun in 2018.
2. Rebalance staffing roles and responsibilities to include the promotion of a supervisor, and the hiring and training of an additional police officer.

POLICE		2015 Actual	2016 Actual	2017 Actual	2018 Budget	2018 Forecast	2019 Budget
13.21.5100	Salary	1,451,081	1,405,283	1,416,692	1,653,032	1,653,032	1,824,774
13.21.5100	Overtime						
13.21.5110	Ohio Public Employee Retirement System (OPERS)	37,628	26,554	21,572	30,587	30,587	32,717
13.21.5111	Ohio Police and Fire (OPF)	271,973	265,494	264,018	311,324	311,324	343,861
13.21.5112	Medicare	21,711	20,750	21,023	24,645	24,645	27,172
13.21.5113	Workers' Compensation	28,781	27,431	28,311	61,946	61,946	35,037
13.21.5114	Longevity & Vacation Sellback	23,455	21,681	16,320	16,560	16,560	16,680
13.21.5229	Health Savings Account Contributions	69,465	74,863	73,400	94,975	94,975	86,895
13.21.5230	Health Insurance	121,371	145,685	143,358	209,261	209,261	230,936
13.21.5231	Life Insurance	6,856	7,147	7,194	9,084	9,084	10,144
13.21.5235	Employee-Paid Supplemental Benefits	5,994	8,710	9,302	11,489	11,489	10,781
13.21.5200	Association Dues and Subscriptions	3,268	4,785	6,490	5,100	5,100	5,225
13.21.5201	Continuous Training (state-mandated line item)	-	246	-	1,600	1,600	1,600
13.21.5204	Professional Development and Conferences	19,306	22,393	22,352	25,000	35,000	25,625
13.21.5211	Employee Administration and Relations	8,864	7,685	19,803	10,000	17,500	15,000
13.21.5207	Special Operations	13,106	5,392	9,578	10,000	11,000	10,000
13.21.5308	Policing Tools and Equipment	6,808	8,502	8,865	20,000	23,000	38,000
13.21.5300	Office Supplies	11,654	17,565	14,222	12,000	10,000	30,000
13.21.5301	Office Equipment Leasing and Maintenance	4,314	3,928	2,988	4,000	4,000	3,600
13.21.5221	Municipal Facilities Maintenance and Supplies	17,566	30,435	31,406	25,000	30,000	35,000
13.21.5222	Municipal Facilities Supplies	1,044	-	-	-	-	-
13.21.5233	Property Liability Insurance	17,622	18,464	19,067	20,000	20,000	20,000
13.21.5270	Electric and Gas Utilities	17,713	15,245	14,912	18,000	18,000	13,000
13.21.5240	Communication (Phone, Internet, Radio)	18,339	17,358	18,901	29,000	31,000	30,000
13.21.5262	Hamilton County Communications Center PSAP	11,822	11,538	11,538	13,335	13,335	13,500
13.21.5261	Dispatching Charges	158,931	148,488	157,920	170,000	180,000	180,000
13.21.5226	IT Software Maintenance Contract (RMS, 50% Locution CAD)	10,824	10,623	16,629	17,435	27,000	20,000
13.21.5219	IT Hardware & Software (Non-CIP)	455	57	635	1,200	1,200	1,200
13.21.5217	Data & Voice Transmission Services	7,625	7,175	8,513	-	-	-
13.21.5304	Uniforms	19,239	16,245	23,160	20,000	12,000	18,000
13.21.5220	Vehicle & Equipment Repairs	43,465	39,154	35,433	40,950	30,000	43,400
13.21.5310	Fuel	31,525	27,345	23,449	35,000	35,000	36,000
13.21.5205	Reimbursable Cost Items	-	4,279	2,319	5,000	-	5,000
13.21.5216	Outside Contracted Services	-	4,745	5,297	3,500	3,500	3,500
13.21.5306	Miscellaneous	5,527	2,972	3,948	4,000	7,000	4,000
13.21.5405	CIP Equipment	80,680	95,848	77,567	102,759	102,759	141,998
13.21.5601	Transfer to Bond Fund, Debt Service	68,816	68,068	68,952	53,000	5,578	48,625
	Personnel Subtotal	2,038,315	2,003,598	2,001,190	2,422,903	2,422,903	2,618,997
	Non-Personnel Subtotal	578,513	588,535	603,944	645,879	623,572	742,273
	Total	\$ 2,616,828	\$ 2,592,133	\$ 2,605,134	\$ 3,068,782	\$ 3,046,475	\$ 3,361,270
	Percent Change		-0.94%	0.50%	17.80%	16.94%	10.33%

POLICE		2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast
13.21.5100	Salary	1,996,517	2,056,413	2,118,105	2,181,648
13.21.5100	Overtime				
13.21.5110	Ohio Public Employee Retirement System (OPERS)	33,699	34,709	35,751	36,823
13.21.5111	Ohio Police and Fire (OPF)	354,177	364,802	375,746	387,019
13.21.5112	Medicare	28,949	29,818	30,713	31,634
13.21.5113	Workers' Compensation	36,088	37,171	38,286	39,434
13.21.5114	Longevity & Vacation Sellback	18,000	18,240	18,720	19,200
13.21.5229	Health Savings Account Contributions	89,995	89,995	89,995	89,995
13.21.5230	Health Insurance	254,030	279,433	307,376	338,113
13.21.5231	Life Insurance	10,448	10,762	11,085	11,417
13.21.5235	Employee-Paid Supplemental Benefits	11,489	11,489	11,489	11,489
13.21.5200	Association Dues and Subscriptions	5,100	5,100	5,100	5,100
13.21.5201	Continuous Training (state-mandated line item)	1,600	1,600	1,600	1,600
13.21.5204	Professional Development and Conferences	25,000	25,000	25,000	25,000
13.21.5211	Employee Administration and Relations	10,000	20,000	10,000	10,000
13.21.5207	Special Operations	10,000	10,000	10,000	10,000
13.21.5308	Policing Tools and Equipment	18,000	15,000	15,000	15,000
13.21.5300	Office Supplies	30,000	30,000	10,000	10,000
13.21.5301	Office Equipment Leasing and Maintenance	3,600	3,600	3,600	3,600
13.21.5221	Municipal Facilities Maintenance and Supplies	26,000	26,000	26,000	26,000
13.21.5222	Municipal Facilities Supplies	-	-	-	-
13.21.5233	Property Liability Insurance	20,000	20,000	20,000	20,000
13.21.5270	Electric and Gas Utilities	15,000	15,000	15,000	15,000
13.21.5240	Communication (Phone, Internet, Radio)	30,000	30,000	30,000	30,000
13.21.5262	Hamilton County Communications Center PSAP	14,175	14,884	15,628	16,409
13.21.5261	Dispatching Charges	185,000	190,000	195,000	200,000
13.21.5226	IT Software Maintenance Contract (RMS, 50% Locution CAD)	21,000	22,050	23,153	24,310
13.21.5219	IT Hardware & Software (Non-CIP)	1,200	1,200	1,200	1,201
13.21.5217	Data & Voice Transmission Services	-	-	-	-
13.21.5304	Uniforms	18,000	18,000	18,000	18,000
13.21.5220	Vehicle & Equipment Repairs	43,400	43,400	43,400	43,400
13.21.5310	Fuel	36,000	36,000	36,000	36,000
13.21.5205	Reimbursable Cost Items	5,000	5,000	5,000	5,000
13.21.5216	Outside Contracted Services	2,000	2,000	1,500	1,500
13.21.5306	Miscellaneous	4,000	4,000	4,000	4,000
13.21.5405	CIP Equipment	100,000	331,000	156,000	206,000
13.21.5601	Transfer to Bond Fund, Debt Service	48,125	47,625	49,500	48,813
	Personnel Subtotal	2,833,392	2,932,831	3,037,265	3,146,773
	Non-Personnel Subtotal	672,200	916,459	719,680	775,933
	Total	\$ 3,505,592	\$ 3,849,290	\$ 3,756,945	\$ 3,922,706
	Percent Change	4.29%	9.80%	-2.40%	4.41%

RESERVE AND ESCROW FUND (REF)		2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast
26.14.5216	Builders Bonds & Fees				
26.26.5713	Emergency Reserve (Resolution 2010-59)	993,388	993,388	993,388	993,388
26.26.5714	Stormwater Reserve (Resolution 2012-81)	37,000	37,000	37,000	37,000
26.26.5715	Fire and EMS Reserve (Resolution 2012-81)	140,966	140,966	140,966	140,966
26.26.5623	Recreation Reserves	-	-	-	-
26.26.5623	Nisbet Park Reserve				
26.14.5217	Nisbet Shelter				
26.26.5624	East Loveland Nature Preserve Reserve	-	-	-	-
	Advance to Downtown TIF (McCoy Project Contribution)	-	-	-	-
26.14.5715	Vested Employee Leave Reserve				
26.14.5713	Vested Employee Leave Payouts	31,901	33,496	35,171	35,171
26.14.5112	Medicare	-	-	-	-
	Ohio Public Employee Retirement System (OPERS)	-	-	-	-
26.14.5116	Undesignated Balance	0	0	0	0
Total		\$ 1,203,255	\$ 1,204,850	\$ 1,206,525	\$ 1,206,525

DRUG & ALCOHOL FUND FOR TRAINING (DAFT)		2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast
27.21.5307	Forfeiture, DUI	-	-	-	-
27.21.5308	Fines, Drugs	-	-	-	-
27.21.5306	Miscellaneous	500	500	500	500
27.21.5309	Undesignated Fund Balance	16,689	16,439	16,189	15,939
Total		\$ 17,189	\$ 16,939	\$ 16,689	\$ 16,439
Percent Change		0.00%	0.00%	0.00%	0.00%

MAYOR'S COURT COMPUTER FUND		2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast
17.17.5225	IT Hardware & Software (Non-CIP)	5,000	5,000	5,000	5,001
17.17.5281	Undesignated Fund Balance	12,363	12,363	12,363	12,362
Total		\$ 17,363	\$ 17,363	\$ 17,363	\$ 17,363
Percent Change		0.00%	0.00%	0.00%	0.02%

COMMUNITY IMPROVEMENT CORPORATION (CIC)		2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast
28.14.5213	Property Acquisition	-	-	-	-
28.14.5270	897 Loveland Madeira Costs (Tax, Utilities, Misc.)	-	-	-	-
28.14.5271	Demolition (Grant)	-	-	-	-
28.14.5216	Outside Contracted Services	1,200	1,200	1,200	1,200
28.14.5470	Capital Projects	-	-	-	-
28.14.5703	Reimbursement to General Fund (for prior Advance)	-	-	-	-
28.14.5214	Undesignated Fund Balance	91,851	90,651	89,451	88,251
Total Expenditures		\$ 93,051	\$ 91,851	\$ 90,651	\$ 89,451
Percent Change		0.00%	0.00%	0.00%	0.00%

