



## **VILLAGE OF INDIAN HILL**

**2018 ANNUAL  
BUDGET**

## Village Profile/Information

General Information: Indian Hill gained city status with the 1970 census of approximately 5,651 residents. Previously, the Village of Indian Hill was incorporated under the laws of the State of Ohio as a home rule charter form of government in 1941. This means that the Village adopted a charter that provides the basic framework for how the Village will be governed, as opposed to following specific state statutes for municipal entities. The Village operates under a Council-Manager form of government. Council consists of seven members elected at large and serving 2 year terms. The Mayor is chosen by Council from among its members. The Council establishes municipal policy, adopts an annual budget, approves zoning, and subdivision actions. The City Manager is responsible for the day to day municipal operations and is appointed by Council.

The Village is located in Hamilton County, Ohio, approximately 10 miles northeast of Cincinnati and encompasses nearly 20 square miles. Although the Village is technically a city; families who live in the Village still value its rural atmosphere, its reputation for safety, its strong sense of history and community, its firm administration of zoning ordinances, and its proximity to the cultural life of a large city.

The quality of life in Indian Hill is supported by low taxes, quality education (public and private), and its own water supply. The Indian Hill Rangers provide a service which is beyond what one might expect to receive from a police department. First class Fire & EMS services are provided by the Madeira and Indian Hill Joint Fire District. Public Works maintains over 80 miles of roadways, provides waste and recycling disposal and maintains numerous parks, bridle trails and green spaces that the Village is known for.

<b>INCORPORATED AS A VILLAGE</b>	<b>1941</b>
<b>CHARTER ADOPTED</b>	<b>December 16, 1941</b>
<b>PROCLAIMED A "CITY"</b>	<b>1970</b>
<b>AREA</b>	<b>20 Square miles</b>
<b>POPULATIONS (2010 census)</b>	<b>5,785</b>
<b>RESIDENTIAL HOUSEHOLDS</b>	<b>2,236</b>
<b>PAVED STREETS</b>	
<b>Centerline Miles</b>	<b>80 miles</b>
<b>PARK AND GREEN AREA LAND</b>	<b>3,000 acres</b>
<b>BRIDLE TRAILS</b>	<b>75 miles</b>
<b>WATER PLANT OPENED</b>	<b>November 25, 1949</b>
<b>WATER ACCOUNTS</b>	<b>5,481</b>
<b>PROPERTY TAX VALUATION (2016)</b>	<b>\$ 863,624,410</b>
<b>PROPERTY TAX INSIDE 10 MILL LEVY</b>	<b>0.96</b>
<b>INCOME TAX RATE</b>	<b>0.55%</b>

## Personnel & Fringe Benefits

The 2018 budget reflects a total of 105 employees (full-time and part-time personnel), remaining unchanged from 2017. Full-time Equivalents (FTE) reflects a slight decrease from 2017 due to changes in part time restructuring within the public works department. The following chart details a summary of Village staff by department and the breakdown of full-time and part-time positions.

While there are no planned retirements in 2018, the budgeted in 2018 still includes budgeted retirements within the two retirement funds. These amounts are budgeted in order to prepare for unexpected retirements throughout 2018. The budget continues to reflect savings from prior year retirements.

The implementation of health care plan option changes in 2017 resulted in an overall decrease in medical plan costs. Of the benefit eligible employees, 73% changed their plan selections leading to an estimated savings of more than \$32,000. These changes along with new employees (hired in 2017) selecting less expensive plan options led to a 2017 to 2018 budget decrease of almost \$78,000 (7.8%), even though the medical costs increased by 3%. The 2018 budget includes a 6% increase in premium costs.

<b>Department/Division</b>	<b>2009 FTE</b>	<b>2010 FTE</b>	<b>2011 FTE</b>	<b>2012 FTE</b>	<b>2013 FTE</b>	<b>2014 FTE</b>	<b>2015 FTE</b>	<b>2016 FTE</b>	<b>2017 FTE Est</b>	<b>2018 FTE</b>
<b>General &amp; Admin</b>	10.6	9.5	9.5	9.2	9.2	9.2	9.3	9.3	10.3	10.3
<b>Police Department</b>	25.0	24.5	23.5	23.5	23.5	23.5	24.7	24.7	24.7	24.7
<b>Building &amp; Grounds</b>	1.5	1.5	1.5	1.5	1.5	1.5	1.70	1.70	2.0	2.0
<b>Gun Club FTE</b>	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.8	2.0	2.0
<b>Parks/Recreation</b>	11.6	10.8	9.2	9.3	10.6	10.9	11.1	11.1	12.9	12.4
<b>Waste &amp; Recycling</b>	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5
<b>Streets</b>	14.0	13.8	13.8	13.8	13.9	14.2	14.2	15.2	15.2	15.2
<b>Water Works</b>	10.5	9.8	9.8	9.8	10.1	10.4	10.4	10.4	10.4	10.4
<b>Total FTE*</b>	<b>86.3</b>	<b>82.9</b>	<b>80.2</b>	<b>80.0</b>	<b>81.8</b>	<b>82.7</b>	<b>84.4</b>	<b>85.6</b>	<b>88.9</b>	<b>88.4</b>
* FTE = Full Time equivalent										
<b>Total Full time Employees</b>	<b>80</b>	<b>78</b>	<b>74</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>73</b>	<b>74</b>	<b>77</b>	<b>77</b>
<b>Total Part time Employees</b>	<b>16</b>	<b>15</b>	<b>17</b>	<b>20</b>	<b>22</b>	<b>23</b>	<b>26</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Total Employees</b>	<b>96</b>	<b>93</b>	<b>91</b>	<b>92</b>	<b>94</b>	<b>95</b>	<b>99</b>	<b>102</b>	<b>105</b>	<b>105</b>

## OPERATING\* & CIRF FUNDS OVERAGE/(SHORTFALL) SUMMARY STATEMENT

\*Operating funds included the General Fund, Income Tax Fund, SCMR Fund, State Highway Fund, Shooting Club Fund and Bridle Trail Fund

ACCOUNT DESCRIPTION	ACTUAL 2015	ACTUAL 2016	BUDGET 2017	FORECAST 2017	BUDGET 2018	PROJECTED 2019	PROJECTED 2020	PROJECTED 2021	Remarks & Notes
<b>TAX RATE</b>	0.575%	0.575%	0.550%	0.550%	0.550%	0.550%	0.550%	0.550%	
<b>RECEIPTS</b>									
Income tax	11,320,830	13,025,749	10,935,913	11,625,000	11,860,000	12,090,000	12,340,000	12,580,000	Note 1
Real Estate Tax	808,603	824,242	804,100	804,100	832,900	832,900	832,900	832,900	Note 2
Interest Income	101,501	173,947	75,000	200,000	200,000	200,000	200,000	200,000	
Local Gov't Fund Revenue	194,915	172,377	170,000	164,800	160,000	170,000	170,000	170,000	
Other/Fees/Chg for Services	398,134	507,397	425,000	483,600	935,600	425,000	425,000	425,000	Note 3
Street & State Hwy Fund	322,955	325,375	303,000	303,000	303,000	425,000	300,000	300,000	Note 4
Shooting Club Fund	117,123	138,324	137,500	137,500	137,500	120,000	120,000	120,000	
Bridle Trail Fund	16,270	23,629	15,000	16,750	15,000	15,000	15,000	15,000	
<b>TOTAL OPERATING RECEIPTS</b>	<b>13,280,330</b>	<b>15,191,040</b>	<b>12,865,513</b>	<b>13,734,750</b>	<b>14,444,000</b>	<b>14,277,900</b>	<b>14,402,900</b>	<b>14,642,900</b>	
<b>OPERATING EXPENDITURES</b>									
Administration	1,888,561	1,760,228	1,964,651	2,042,239	2,222,225	2,058,061	2,123,160	2,148,246	
Police & Fire	4,653,421	4,746,872	5,083,970	5,027,692	5,289,415	5,041,669	5,215,260	5,418,816	
Waste & Recycling/Collections	1,211,482	1,198,074	1,298,115	1,219,956	1,194,100	1,223,478	1,254,343	1,286,249	
Street Division	1,729,893	1,739,295	1,949,090	1,826,991	1,997,035	2,238,843	2,041,914	2,096,907	
Bldg./Grounds, Parks/GV/Shoot/Bridle	1,133,720	1,150,156	1,511,095	1,395,937	1,510,330	1,507,596	1,523,444	1,555,322	
Camp Jim B Subsidies	6,744	6,487	7,000	7,000	7,000	7,000	7,000	7,000	
<b>SUBTOTAL OPERATING EXPENDITURES</b>	<b>10,623,821</b>	<b>10,601,112</b>	<b>11,813,921</b>	<b>11,519,815</b>	<b>12,220,105</b>	<b>12,076,646</b>	<b>12,165,122</b>	<b>12,512,540</b>	
<b>CIRF RECEIPTS</b>	<b>-</b>	<b>91,093</b>	<b>-</b>	<b>176,780</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>CIRF EXPENDITURES</b>									
2005 Bond Princ & Int pymt	-	-	-	-	-	-	-	-	
2009 Bond Princ & Int pymt	223,688	223,688	228,050	228,050	226,600	-	-	-	Note 5
Projects & Equipment	1,327,396	2,235,054	2,579,720	2,357,067	2,842,500	2,485,000	2,518,500	2,121,000	Note 6
<b>SUBTOTAL CIRF EXPENDITURES</b>	<b>1,551,084</b>	<b>2,458,741</b>	<b>2,807,770</b>	<b>2,585,117</b>	<b>3,069,100</b>	<b>2,485,000</b>	<b>2,518,500</b>	<b>2,121,000</b>	
<b>BENEFIT FUND/RETIREMENT EXPEND.</b>	<b>85,720</b>	<b>180,421</b>	<b>100,000</b>	<b>111,277</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
<b>TOTAL OPERATING, CIRF &amp; BENEFIT EXPEND.</b>	<b>12,260,625</b>	<b>13,240,273</b>	<b>14,721,691</b>	<b>14,216,209</b>	<b>15,389,205</b>	<b>14,661,646</b>	<b>14,783,622</b>	<b>14,733,540</b>	
<b>TOTAL OVER/(SHORTFALL)</b>	<b>1,019,704</b>	<b>2,041,860</b>	<b>(1,856,178)</b>	<b>(304,679)</b>	<b>(945,205)</b>	<b>(383,746)</b>	<b>(380,722)</b>	<b>(90,640)</b>	
<b>BEGINNING FUND BALANCES</b>	<b>16,273,888</b>	<b>17,293,592</b>	<b>19,335,452</b>	<b>19,335,452</b>	<b>19,030,773</b>	<b>18,085,569</b>	<b>17,701,822</b>	<b>17,321,100</b>	
General Fund Ending Balance	1,954,943	2,037,665	2,362,784	2,303,963	2,444,021	2,415,329	2,433,024	2,502,508	
Income Tax fund Ending Balance	10,629,484	12,624,149	11,291,490	12,000,228	11,541,548	11,146,493	11,133,076	10,932,952	
Misc. Funds Ending Balance	350,294	403,837	325,000	325,000	250,000	265,000	280,000	295,000	
CIRF Ending Balance	2,844,590	2,826,942	2,000,000	3,070,000	2,500,000	2,525,000	2,125,000	2,150,000	
Retirement Benefit Fund	1,514,280	1,442,859	1,500,000	1,331,582	1,350,000	1,350,000	1,350,000	1,350,000	
<b>ENDING FUND BALANCES</b>	<b>17,293,592</b>	<b>19,335,452</b>	<b>17,479,274</b>	<b>19,030,773</b>	<b>18,085,569</b>	<b>17,701,822</b>	<b>17,321,100</b>	<b>17,230,460</b>	

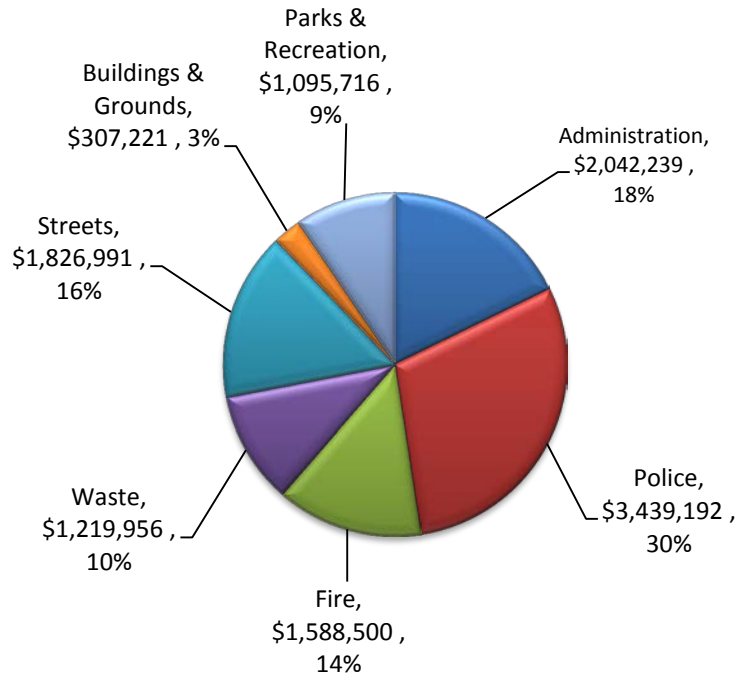
\*This Table was revised in January 2018. Please see the "Operating Summary Statement Addendum" in the Publications section on [www.ihill.org](http://www.ihill.org).

## 2017 - 2018 OPERATING EXPENDITURES

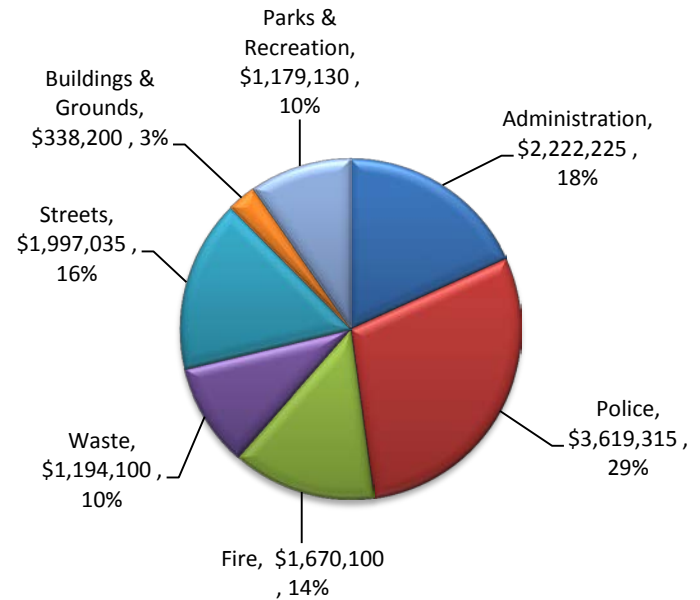
<u>2017 Estimate</u>	
Administration	\$ 2,042,239
Police	\$ 3,439,192
Fire	\$ 1,588,500
Waste	\$ 1,219,956
Streets	\$ 1,826,991
Buildings & Grounds	\$ 307,221
Parks & Recreation	\$ 1,095,716
<b>Total Expenditure</b>	<b>\$ 11,519,815</b>

<u>2018 Budget</u>	
Administration	\$ 2,222,225
Police	\$ 3,619,315
Fire	\$ 1,670,100
Waste	\$ 1,194,100
Streets	\$ 1,997,035
Buildings & Grounds	\$ 338,200
Parks & Recreation	\$ 1,179,130
<b>Total Expenditure</b>	<b>\$ 12,220,105</b>

### 2017 ESTIMATED EXPENDITURES



### 2018 EXPENDITURE BUDGET



Operating expenditures include the General Fund, Income Tax Fund, Street Maintenance (SCMR) Fund, State Highway Fund, Shooting Club and Bridle Trail Fund

# POLICE DEPARTMENT

Expenditures for the Police Department are appropriated under the General Fund. The function of the Police Department/Indian Hill Rangers is to provide for the safety and welfare of the citizens of the Village of Indian Hill through maintenance of effective law enforcement systems, which include; crime prevention, patrol, traffic enforcement, follow-up criminal investigations, and community relations.

ACCT.NO.	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 EST.	2018 BUDGET	Remarks & Notes
<b>SALARIES</b>									
110-7110-1100	SALARIES	2,043,457	2,005,947	2,089,281	2,149,986	2,275,195	2,270,307	2,395,000	
110-7110-1101	OIC AND FTO PAY	4,228	6,173	7,424	6,778	5,300	5,140	6,000	Note 1
110-7110-1200	SALARIES PART TIME	-	-	3,119	5,695	6,700	6,700	7,700	Note 2
	<b>SUB-TOTAL</b>	<b>2,047,684</b>	<b>2,012,120</b>	<b>2,099,824</b>	<b>2,162,459</b>	<b>2,287,195</b>	<b>2,282,147</b>	<b>2,408,700</b>	
<b>CONTRACTUAL SERVICES</b>									
110-7110-2030	DUES/SUBSCRIPTIONS	1,818	1,554	1,120	1,395	8,900	7,900	11,850	Note 3
110-7110-2035	MEETINGS	304	538	1,180	1,110	1,400	1,400	1,400	
110-7110-2040	EMPLOYMENT/ PHYSICALS	-	499	2,515	2,520	-	-	-	
110-7110-2050	INSURANCE	34,162	39,500	37,489	30,648	33,000	29,500	27,600	
110-7110-2051	INSURANCE CONTINGENCY	1,473	2,131	1,547	-	-	750	-	
110-7110-2130	R&M-EQUIPMENT(data master/ID scan)	424	444	897	568	750	465	500	
110-7110-2140	MISC. CONTRACTUAL	4,669	5,959	7,755	5,673	8,100	6,600	8,000	
110-7110-2150	R&M - COMMUNICATION EQUIP	22,960	23,796	26,748	26,319	31,500	31,500	32,000	
110-7110-2170	R&M - VEHICLES	1,936	2,467	2,055	1,708	2,000	2,000	2,000	
110-7110-2180	R&M - DEPT/BLDG MAINT	300	2,056	3,346	-	-	-	-	
110-7110-2190	R&M - OFFICE EQUIPMENT	4,000	3,698	4,705	4,370	4,500	4,500	4,500	
110-7110-2250	TRAINING	9,828	17,796	19,170	17,287	20,000	20,000	30,000	Note 4
110-7110-2260	UNIFORMS	23,007	15,768	28,162	32,470	35,500	35,500	35,500	
	<b>SUB-TOTAL</b>	<b>104,880</b>	<b>116,206</b>	<b>136,689</b>	<b>124,067</b>	<b>145,650</b>	<b>140,116</b>	<b>153,350</b>	
<b>SUPPLIES &amp; MATERIALS</b>									
110-7110-3010	FIREARMS SUPPLIES/AMMUNITION	2,874	4,030	8,219	7,905	11,500	11,500	12,500	
110-7110-3020	INVESTIGATIVE RESOURCES	6,642	4,731	4,823	5,486	7,000	6,000	8,500	Note 5
110-7110-3090	GASOLINE & OIL	42,557	35,016	25,513	26,629	45,000	32,000	35,000	
110-7110-3120	COMMUNITY/SCHOOL LIAISON	1,795	1,292	3,426	2,943	3,000	3,000	3,000	
110-7110-3140	MISCELLANEOUS	1,430	1,446	3,693	1,905	2,600	2,600	2,600	
110-7110-3170	VEHICLE PARTS	5,302	3,231	3,736	2,624	2,000	2,500	2,000	
110-7110-3190	PAPER & OFFICE SUPPLIES	6,829	6,533	6,809	7,698	7,800	7,800	7,800	
110-7110-3230	POSTAGE	942	2,199	1,584	1,393	1,800	1,282	1,800	
110-7110-3280	TIRES	3,467	3,373	3,401	3,444	3,500	3,500	3,000	
110-7110-3290	SMALL TOOLS & EQUIPMENT	5,310	1,870	4,240	3,864	4,700	4,700	4,000	Note 6
	<b>SUB-TOTAL</b>	<b>77,148</b>	<b>63,721</b>	<b>65,444</b>	<b>63,891</b>	<b>88,900</b>	<b>74,884</b>	<b>80,200</b>	

ACCT.NO.	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 EST.	2018 BUDGET	Remarks & Notes
<b>UTILITIES &amp; SUNDRY</b>									
110-7110-4030	ELECTRIC	12,089	14,147	15,016	13,003	19,000	16,000	16,000	
110-7110-4080	ALARM REFUNDS	-	-	-	6,102	250	-	250	
110-7110-4100	TELEPHONE	9,018	9,069	9,112	9,225	11,800	11,800	12,500	
	<b>SUB-TOTAL</b>	<b>21,107</b>	<b>23,216</b>	<b>24,128</b>	<b>28,331</b>	<b>31,050</b>	<b>27,800</b>	<b>28,750</b>	
<b>PERSONNEL COSTS/FRINGE BENEFITS</b>									
110-7110-6010	LONGEVITY & UNUSED SICK PAY	47,796	50,962	49,588	48,634	56,415	56,415	58,750	
110-7110-6015	MEDICAL/EARN/LIFE	222,271	255,741	259,977	273,069	301,510	297,000	288,800	
110-7110-6017	HSA/HRA	31,265	32,150	31,308	32,725	33,150	37,475	41,800	
110-7110-6020	POLICE RETIREMENT FUND	428,515	342,867	357,849	368,545	389,285	385,392	410,950	
110-7110-6035	PUBLIC EMPLOYEES RETIREMENT	39,339	38,394	40,005	41,342	42,935	42,506	44,300	
110-7110-6045	MEDICARE	28,082	27,602	29,608	31,724	33,890	32,628	35,700	
110-7110-6055	TUITION REIMBURSEMENT	-	-	17,015	9,535	-	-	-	
110-7110-6060	POLICE TERMINATION PAY	-	-	-	-	-	-	-	
110-7110-6270	WORKER'S COMPENSATION	57,390	49,190	44,390	29,141	54,015	30,580	41,100	
	<b>SUB-TOTAL</b>	<b>854,659</b>	<b>796,906</b>	<b>829,740</b>	<b>834,715</b>	<b>911,200</b>	<b>881,997</b>	<b>921,400</b>	
<b>EQUIPMENT (OVER \$500)</b>									
110-7110-8010	EQUIPMENT	5,184	6,975	16,772	5,836	8,000	28,650	20,600	Note 7
110-7110-8020	VEHICLES (PATROL)	35,423	-	-	-	-	-	-	
110-7110-8030	UNMARKED VEHICLE	36,672	-	-	-	-	-	-	
110-7110-8040	FIRE ARMS	-	2,412	3,677	3,732	-	-	2,160	Note 8
110-7110-8045	BODY ARMOR	700	-	-	12,437	800	800	900	
110-7110-8060	FURNITURE	1,053	-	-	1,355	-	-	1,300	Note 9
110-7110-8080	TASERS	4,368	9,506	6,049	1,600	2,950	2,798	1,955	Note 10
	<b>SUB-TOTAL</b>	<b>83,400</b>	<b>18,894</b>	<b>26,498</b>	<b>24,960</b>	<b>11,750</b>	<b>32,248</b>	<b>26,915</b>	
	<b>POLICE DEPARTMENT TOTAL</b>	<b>3,188,879</b>	<b>3,031,063</b>	<b>3,182,323</b>	<b>3,238,422</b>	<b>3,475,745</b>	<b>3,439,192</b>	<b>3,619,315</b>	

## Police Department Notes:

- Note 1** **OIC & FTO** increased slightly for 2018 because of two Lieutenants going to PELC (Police Executive Leadership College) for one week during 3 months.
- Note 2** **SALARIES PART-TIME** increased slightly for 2018 to ensure adequate dispatcher coverage in order to allow officers to remain on the road.
- Note 3** **DUES & SUBSCRIPTIONS** is expected to be slightly below budget for 2017 because of the dues/fees for Lexipol being prorated. The increase for 2018 is for the daily updates and training subscription.
- Note 4** The increased request for the 2018 **TRAINING** budget is because of sending two new Lieutenants (Lt. Watts and Lt. Cogliano) to PELC.
- Note 5** The increased request for **INVESTIGATIVE RESOURCES** for 2018 is due to the mandated Hamilton County increase in Coroner fees and several items needed for the Property Room.
- Note 6** The 2018 request for **SMALL TOOLS & EQUIPMENT** is for a fan for the men's locker room and coyote equipment/supplies.
- Note 7** The request for **EQUIPMENT** is increased to \$18,000 to purchase new MDC's (Mobil Data Computers). The current MDC's are over 20 years old and this is a required update by Hamilton County (Out of warranty) and \$2,600 for computers. Actual 2017 expenditures were \$20,850 higher due to the Lexipol implementation costs (Paid directly by MVRMA reserves and realized as a revenue).
- Note 8** This 2018 request for **FIREARMS** is for a Coyote rifle.
- Note 9** The **FURNITURE** request is for new chairs for the kitchen/break area.
- Note 10** The 2018 request for **TASERS** is to purchase the department's annual taser equipment.



## DRUG OFFENDER FUND

This fund was established by Ordinance 2-89, in 1989 pursuant to Ohio Revised Code 2925.03. The revenue source for this fund is from mandatory fines imposed upon felony drug offenders and forfeited bail. The expenditures of these funds are exclusively for the furtherance of law enforcement efforts that pertain to drug offenders.

ACCT.NO.	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 EST.	2018 BUDGET	Remarks & Notes
	<b>OTHER</b>								
840-7110-5195	DISBURSEMENTS -DRUG ENFORCEMENT	-	352	-	-	411	-	411	Note 1
	<b>DRUG OFFENDER FUND TOTAL</b>	-	<b>352</b>	-	-	<b>411</b>	-	<b>411</b>	

### 840 DRUG OFFENDER FUND NOTES

Note 1      Budget amount is the estimated fund balance

## CRIMINAL ACTIVITY FUND

This fund was established by Ordinance 3-89, in 1989 to enable the village to receive assets accumulated by persons convicted in the course of their criminal enterprises. Expenditure of these funds are exclusively for the furtherance of law enforcement purposes.

ACCT.NO.	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 EST.	2018 BUDGET	Remarks & Notes
	<b>OTHER</b>								
845-7110-5195	DISBURSEMENTS-LAW ENFORCEMENT	-	-	399	850	1,700	-	850	Note 1
	<b>CRIMINAL ACTIVITY FUND TOTAL</b>	-	-	<b>399</b>	<b>850</b>	<b>1,700</b>	-	<b>850</b>	

### 845 CRIMINAL ACTIVITY FUND

Note 1      Budget amount is the estimated fund balance

## DUI ENFORCEMENT FUND

This fund was established by Ordinance 11-01, in 2001 pursuant to Ohio Revised Code 4511.99. The revenue source for this fund is from mandatory fines imposed by the state upon offenders of state statutes related to driving while under the influence of alcohol. The expenditures of these funds are exclusively for the furtherance of law enforcement and public education efforts that pertain to DUI offenses.

ACCT.NO.	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 EST.	2018 BUDGET	Remarks & Notes
	<b>OTHER</b>								
850-7110-55195	DISBURSEMENTS - DUI ENFORCEMENT	-	580	-	-	945	-	1,050	Note 1
	<b>DUI ENFORCEMENT FUND TOTAL</b>	-	<b>580</b>	-	-	<b>945</b>	-	<b>1,050</b>	

### 850 DUI ENFORCEMENT FUND NOTES

Note 1            Budget amount is the estimated fund balance

## LAW ENFORCEMENT ASSISTANT FUND

This fund was established by Ordinance 02-08, in 2008 pursuant to Ohio Revised Code 109.802 and 109.803. The state required establishment of this fund to provide for separate accounting records for revenues and expenditures associated with the state-mandated police officer annual training.

ACCT.NO.	ACCOUNT DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 EST.	2018 BUDGET	Remarks & Notes
	<b>OTHER</b>								
855-7110-2250	POLICE TRAINING	-	-	-	4,180	1,600	-	6,000	Note 1
	<b>LAW ENF. ASSIST. FUND TOTAL</b>	-	-	-	<b>4,180</b>	<b>1,600</b>	-	<b>6,000</b>	

### 855 LAW ENFORCEMENT NOTES

Note 1      Budget amount is the estimated fund balance