

2019 Annual Operating Budget - Summary

City of Fairfield, Ohio

GENERAL FUND

POLICE

100 310	2017 Year-End Expenditures	2018 Year-to-Date Expenditures	2018 Projected Year-End Expenditures	2018			2019 Proposed		2019 Proposed vs 2018 Original Budget
				Original Budget	Adjusted Budget	Proposed Budget	Proposed Budget		
246400	24,853	10,490	20,000	20,000	20,000	20,000	20,000	0	
249000	19,948	9,461	25,000	25,000	25,000	25,000	25,000	0	
253100	0	0	0	0	0	0	0	0	
253200	9,147	8,535	33,535	33,535	33,535	25,000	25,000	0	
253300	0	9,957	17,500	17,500	17,500	5,000	5,000	(12,500)	
253400	0	0	0	0	0	0	0	0	
TOTAL POLICE	\$ 10,429,720	\$ 8,834,692	\$ 11,163,901	\$ 11,128,840	\$ 11,157,305	\$ 12,064,613	\$ 935,773	8.41%	